# 2020-21 LCAP (as of 9/8/2020)

NEW

| LCAP Goal | LCAP Goal Description | LCAP Action | LCAP Action Description | LCAP Service | LCAP Services Description |
|---|---|---|---|---|---|
| 1 | All Students will have equitable access to a high quality core curricular and instructional program. (BASE and ALL STUDENTS) | 1.01 | Provide equitable student access to a high quality rigorous, CA state standards-based, core instructional program with CA standards aligned instructional materials, differentiated academic supports, aligned assessments, and technology-based resources. | 1.01001 | District Approved State Adopted Textbooks |
| | | | | 1.01002 | Internal Printing through Logistics |
| | | | | 1.01003 | Research and Evaluation Services |
| | | | | 1.01004 | Assessment measures |
| | | | | 1.01005 | Unique Learning System |
| | | | | 1.01006 | GATE |
| | | | | 1.01007 | Core Replacement |
| | | | | 1.01008 | Core Technology Resources |
| | | | | 1.01009 | Instructional Supplies |
| | | | | 1.01010 | Virtual School |
| | | | | | |
| | | 1.02 | Ensure that all teachers at every school are highly qualified to teach and knowledgeable of the CA state standards, aligned core instructional program, and effectively utilize the aligned assessment tools to plan for instruction that addresses student need. | 1.02001 | Classroom Teacher Compensation |
| | | | | 1.02002 | Human Resources Services |
| | | | | 1.02003 | Teacher Induction Program |
| | | | | 1.02004 | Peer Assistance and Review |
| | | | | 1.02005 | Program Specialist |
| | | | | 1.02006 | Curriculum Specialist |
| | | | | 1.02007 | Literacy Coaches |
| | | | | 1.02008 | Teacher Induction Program |
| | | | | 1.02009 | Department Chair Stipends |
| | | | | 1.02010 | Curriculum Development |
| | | | | 1.02011 | Curriculum Development-Reopening of Schools |
| | | | | 1.02012 | Curriculum Development-SEL |
| | | | | | |
| | | 1.03 | Ensure effective access and integration of technology resources, including software and mobile devices, that ensure meaningful access to CA state standards aligned core instructional program. | 1.03001 | Site Based Computers and Technology Resources |
| | | | | 1.03002 | Site based Classified Computer staff |
| | | | | | |
| | | 1.04 | Provide matriculation school-to-school support between 5th to 6th grade, 8th to 9th grade, and 12th grade to college/career) to increase levels of academic success for all students, which includes low-income pupils, ELs, foster youth, and students with disabilities. | 1.04001 | School Visits |
| | | | | 1.04002 | School Counselor Services |
| | | | | 1.04003 | Summer Bridge Program |
| | | | | 1.04004 | 6th and 9th Grade Orientations |
| | | | | | |
| | | 1.05 | Provide increased access to early childhood education programs including preschool, full day kinder at pilot schools, high quality TK program, age appropriate literacy and numeracy programs, and early interventions to all student sub-groups. | 1.05001 | Research and Evaluation Services |
| | | | | 1.05002 | Univeral Screening Assessment Tools |
| | | | | 1.05003 | State Preschool Services |

| | | | | |
|---|---|---|---|---|
| | | | 1.05004 | Head Start Preschool Services |
| | | | 1.05005 | Early Childhood Special Education |
| | | | 1.05006 | Early Learning Plans |
| | | | 1.05007 | SAELI |
| | | | | |
| | | 1.06 | Provide high school students with equitable access to courses and supports that will develop college and career readiness which includes A-G approved and Advanced Placement (AP) courses, CTE pathways, Advanced Placement (AP) courses and summer bridge programs, International Baccalaureate (IB) program, Early College/dual enrollment courses, and AVID. | 1.06001 | School Counseling Services |
| | | | 1.06002 | Higher Education Coordinators |
| | | | 1.06003 | Career Technical Education Services |
| | | | 1.06004 | Student Assessments Fees |
| | | | 1.06005 | Summer Bridge |
| | | | 1.06006 | International Baccalaureate (IB) |
| | | | 1.06007 | Early College/Dual Enrollment Courses |
| | | | 1.06008 | AVID Program |
| | | | 1.06009 | Transition Support Services/College and Career Readiness |
| | | | 1.06010 | Graduation Costs |
| | | | 1.06011 | ASSETs - Extended Learning |
| | | | | |
| | | 1.07 | Ensure that all schools provide students with access to math and science core programs that build awareness and academic proficiency in Science Technology Engineering Arts Mathematics (STEM/STEAM) core content. | 1.07001 | STEM/STEAM Programs |
| | | | 1.07002 | Project Lead the Way |
| | | | | |
| | | 1.08 | Cultivate and provide high quality instructional leadership that ensures equitable student access to core curricular and instructional program | 1.08001 | School Principals |
| | | | 1.08002 | School Assistant Principals |
| | | | 1.08003 | District level management |
| | | | 1.08004 | TOSAs |
| | | | 1.08005 | Certificated Management |
| | | | 1.08006 | Administrator Induction Program |
| | | | 1.08007 | Leadership Organization Membership |
| | | | | |
| | | 1.09 | 1.09 Students with disabilities will receive services and supports as listed in their Individualized Education Programs (IEP) (in addition to services they receive pertinent to low income, foster youth, and English learner designations) in order to improve outcomes and close the achievement gap, including graduation rate and performance on statewide assessments. | 1.09001 | Special Education Classroom Teachers |
| | | | 1.09002 | Paraprofessionals (Instructional Aides, SSPs, etc.) |
| | | | 1.09003 | School Psychologists |
| | | | 1.09004 | Speech Pathologists |
| | | | 1.09005 | Occupational Therapists |
| | | | 1.09006 | Physical Therapists |
| | | | 1.09007 | Adaptive PE |
| | | | 1.09008 | Independent Educational Evaluations (IEEs) |
| | | | 1.09009 | Career Community Education Specialist |
| | | | 1.09010 | Adult Transition |
| | | | 1.09011 | Audiologist |
| | | | 1.09012 | Certified Occupational Therapist Assistant (COTA) |
| | | | 1.09013 | SPED Program Specialist |

| | | | | | |
|---|---|---|---|---|---|
| | | | | 1.09014 | SPED Classified Staff |
| | | | | 1.09015 | Non-Public Agency (NPA) |
| | | | | 1.09016 | Due Process, Litigation |
| | | | | 1.09017 | County/Special Schools |
| | | | | 1.09018 | Extended School Year (ESY) |
| | | | | 1.09019 | Educationally Related Mental Health Services (ERMHS) Consultants |
| | | | | 1.09020 | Speech and Language Pathologist Assistant (SLPA) |
| | | | | 1.09021 | SPED Excess Cost Billing for Charter Schools |
| | | | | 1.09022 | Behavior Analyst |
| | | | | 1.09023 | Behavior Support Providers |
| | | | | 1.09024 | Community Advisory Committee (CAC) |
| | | | | 1.09025 | Low-Incidence Disabilities |
| | | | | 1.09026 | Non-Public Schools (NPS)/Residential Treatment Centers (RTC) |
| | | | | 1.09027 | Visual Impairment (VI) Itinerant Teachers |
| | | | | 1.09028 | Assistive Technology (AT) Specialist |
| | | | | 1.09029 | Deaf and Hard of Hearing (DHH) Itinerant Teachers |
| | | | | 1.09030 | Special Education Information System (SEIS) |
| | | | | 1.09031 | Orientation and Mobility (O&M) Specialist |
| | | | | 1.09032 | Early Start (0-3) |
| | | | | 1.09033 | Early Childhood Special Educaiton (ECSE) (3-5) |
| | | | | 1.09034 | Deaf and Hard of Hearing (DHH) Regionalized Program |
| | | | | 1.09035 | Educationally Related Mental Health Services (ERMHS) Specialist |
| | | | | | |
| | | 1.10 | Provide professional development for certificated and classified staff to support each of the activities in Goal 1 to support high quality delivery of the core academic program. | 1.10001 | Certificated Professional Development related to Action 1.01 |
| | | | | 1.10002 | Classified Professional Development related to Action 1.01 |
| | | | | 1.10003 | Certificated Professional Development related to Action 1.02 |
| | | | | 1.10004 | Classified Professional Development related to Action 1.02 |
| | | | | 1.10005 | Certificated Professional Development related to Action 1.03 |
| | | | | 1.10006 | Classified Professional Development related to Action 1.03 |
| | | | | 1.10007 | Certificated Professional Development related to Action 1.04 |
| | | | | 1.10008 | Classified Professional Development related to Action 1.04 |
| | | | | 1.10009 | Certificated Professional Development related to Action 1.05 |
| | | | | 1.10010 | Classified Professional Development related to Action 1.05 |
| | | | | 1.10011 | Certificated Professional Development related to Action 1.06 |
| | | | | 1.10012 | Classified Professional Development related to Action 1.06 |
| | | | | 1.10013 | Certificated Professional Development related to Action 1.07 |
| | | | | 1.10014 | Classified Professional Development related to Action 1.07 |
| | | | | 1.10015 | Certificated Professional Development related to Action 1.08 |
| | | | | 1.10016 | Classified Professional Development related to Action 1.08 |
| | | | | 1.10017 | Certificated Professional Development related to Action 1.09 |
| | | | | 1.10018 | Classified Professional Development related to Action 1.09 |
| | | | | 1.10019 | Certificated Professional Development related to Action 1.11 |
| | | | | 1.10020 | Classified Professional Development related to Action 1.11 |
| | | | | 1.10021 | Certificated Professional Development related to Action 1.12 |
| | | | | 1.10022 | Classified Professional Development related to Action 1.12 |
| | | | | 1.10023 | Certificated Professional Development related to Action 1.13 |

| | | | | 1.10024 | Classified Professional Development related to Action 1.13 |
|---|---|---|---|---|---|
| | | | | 1.10025 | Certificated Professional Development related to Action 1.14 |
| | | | | 1.10026 | Classified Professional Development related to Action 1.14 |
| | | | | 1.10027 | Certificated Professional Development related to Action 1.15 |
| | | | | 1.10028 | Classified Professional Development related to Action 1.15 |
| | | | | | |
| | | 1.11 | Provide TK -5 grade students with equitable access to a broad course of study that will develop college and career readiness through integration of Visual and Performing Arts (VAPA), physical education, Career Technical Education (CTE), STEM, and technology into the core instructional program. | 1.11001 | Elementary CTE Pathways |
| | | | | 1.11002 | Elementary Music Education |
| | | | | 1.11003 | PLTW |
| | | | | | |
| | | 1.12 | Increase access to high quality dual immersion programs in alignment with Proposition 58. | 1.12001 | Dual Immersion Programs |
| | | | | | |
| | | 1.13 | Ensure equitable access for all 6th - 12th grade students to a broad course of study that will develop college and career readiness through STEM, CTE Pathway Programs, VAPA, foreign language, physical education options. | 1.13001 | STEM/STEAM Programming |
| | | | | 1.13002 | VAPA Courses |
| | | | | 1.13003 | Foreign Language Courses |
| | | | | 1.13004 | Physical Education Programs |
| | | | | 1.13005 | Elective Stipends (i.e. journalism, yearbook, etc.) |
| | | | | 1.13006 | Grades 6-12 CTE Supports and Programs |
| | | | | 1.13007 | World Language Programs |
| | | | | | |
| | | 1.14 | Provide timely and appropriate services to English learners and reclassified English learners in need of support with linguistic and/or academic skills to successfully access, engage and interact with grade-level content commensurate with their English-o | 1.14001 | English Learner Support |
| | | | | 1.14002 | Interventions - English Learner |
| | | | | | |
| | | 1.15 | Provide English learners with linguistically-appropriate program placement options and services, which support effective and rapid English language development and specifically address their instructional needs at each  level of their language acquisition. | 1.15001 | English Language Acquisition Course Options for English Learners |
| 2 | Establish collaboration and communication across all levels to support and promote engagement and school connectedness amongst students, staff, families and community.  (BASE and ALL STUDENTS) | 2.01 | Enhance student learning and engagement by offering real world experiences and learning opportunities such as science camps, experiential field trips, summer enrichment programs and industry internships and work-based learning. | 2.01001 | Field Trips |
| | | | | 2.01002 | Assemblies |
| | | | | 2.01003 | Camps |
| | | | | 2.01004 | Industry Internships |
| | | | | 2.01005 | Work-based Learning Opportunities |
| | | | | 2.01006 | ASSETs |
| | | | | | |
| | | 2.02 | Utilize a family engagement framework to expand family and community engagement programs, provide school-based wellness resource centers, extend library hours, and increase access to computer resources, support, and training for all student subgroups and their parents. | 2.02001 | Library Services (librarians, media techs and extended hours) |
| | | | | 2.02002 | Computers and Technology Resources for Family and Community Activities |
| | | | | 2.02003 | Site Based Parent/Family Engagement Activities |
| | | | | 2.02004 | Site based Facility Services |
| | | | | 2.02005 | Library Materials |

| | | | | | |
|---|---|---|---|---|---|
| | | 2.03 | Provide District-wide family and community engagement (FACE) opportunities for all stakeholders, including family and community, to District events (e.g. Annual Parent Conference, Open House, Back to School Nights, Health and Resource Fairs, and School Choice Events). | 2.03001 | District Sponsored Parent Conferences and Events |
| | | | | 2.03002 | Site Based Parent/Family Engagement |
| | | | | 2.03003 | School Canvassing |
| | | | | 2.03004 | Site based Facility Services |
| | | | | 2.03005 | Site Based Student events (University Now, Top 100, College Signing Day, student awards) |
| | | | | 2.03006 | District School Choice Events |
| | | | | 2.03007 | Communication Services |
| | | | | 2.03008 | Community Relations |
| | | | | 2.03009 | Internal Printing through Logistics |
| | | | | 2.03010 | School Police Personnel |
| | | | | 2.03011 | ASSETs |
| | | | | 2.03012 | Parent Conference Fund |
| | | | | 2.03013 | Parent Programs |
| | | | | 2.03014 | Parent Health and resource fairs |
| | | | | 2.03015 | Parent SPED training |
| | | | | | |
| | | 2.04 | Provide site-based family and community engagement (FACE) opportunities for all stakeholders that are culturally responsive, inclusive, and reflective of race, language, disability and culture to ensure equitable access to community social service resources, workshops, leadership opportunities (CAC,SCC, etc.),  school-based Family and Community Liaisons, parent volunteer training, fingerprinting, adult education classes, child care. | 2.04001 | Parent Workshops |
| | | | | 2.04002 | Community Liaisons expenses such as  salary and benefits |
| | | | | 2.04003 | Parent Volunteer training |
| | | | | 2.04004 | Parent Communication Services |
| | | | | 2.04005 | Fingerprinting Services for Parent Volunteers |
| | | | | 2.04006 | Adult Literacy and English Classes |
| | | | | 2.04007 | Child Care Services |
| | | | | 2.04008 | Transportation for District Sponsored Events |
| | | | | 2.04009 | Site based Parent Meetings |
| | | | | 2.04010 | Community Workers - WELLNESS CENTER ONLY |
| | | | | 2.04011 | Fingerprinting Services Mandated by District |
| | | | | 2.04012 | Child Care-Reopening |
| | | | | | |
| | | 2.05 | Ensure parents of English Learners (EL) he access to and are aware of information related to reclassification criteria and procedures. | 2.05001 | DELAC Meetings |
| | | | | 2.05002 | Site ELAC Meetings |
| | | | | 2.05003 | ASSETs - Parent Workshops |
| | | | | | |
| | | 2.06 | Provide home language translations of District communication including school to home communiques, website, and parent meetings (Spanish & Vietnamese). | 2.06001 | Translation Services |
| | | | | 2.06002 | Internal Printing through Logistics |
| | | | | | |
| | | 2.07 | Expand and maintain partnerships which support student academic success and social emotional well-being by partnering with institutions of higher education, community based organizations and district staff through MOU's and grants. | 2.07001 | Higher Education Partnerships |
| | | | | 2.07002 | Community based organizations |

| | | | | | |
|---|---|---|---|---|---|
| | | | | 2.07003 | Grant writer |
| | | | | 2.07004 | District Funded County Program Students (ACCESS) |
| | | | | 2.07005 | School Police Grants and Partnerships |
| | | | | | |
| | | 2.08 | Implement procedures to ensure foster students have access to interventions and enrichment activities that support academic development, social emotional well-being, social capital development, and school and community connectedness and collaboration. | 2.08001 | Foster Youth Interventions |
| | | | | 2.08002 | Foster Youth Enrichment Activities |
| | | | | | |
| | | 2.09 | Build and grow instructional programs, such as dual immersion and heritage language programs, and expand world language options which support increasing numbers of high school seniors graduating from SAUSD schools with the Seal of Biliteracy and equipped with valuable college and career ready linguistic skills. | 2.09001 | Dual Immersion Programs |
| | | | | | |
| | | 2.10 | Continue to expand offerings and access to online/hybrid course availability to promote school choice and enhance personalized learning options across all grade levels. | 2.10001 | On-line Courses |
| | | | | 2.10002 | Hybrid Courses |
| | | | | 2.10003 | Personalized Learning Programs |
| | | | | | |
| | | 2.11 | Provide professional development and support for certificated and classified staff to support each of the activities in Goal 2. | 2.11001 | Certificated Professional Development related to Action 2.01 |
| | | | | 2.11002 | Classified Professional Development related to Action 2.01 |
| | | | | 2.11003 | Certificated Professional Development related to Action 2.02 |
| | | | | 2.11004 | Classified Professional Development related to Action 2.02 |
| | | | | 2.11005 | Certificated Professional Development related to Action 2.03 |
| | | | | 2.11006 | Classified Professional Development related to Action 2.03 |
| | | | | 2.11007 | Certificated Professional Development related to Action 2.04 |
| | | | | 2.11008 | Classified Professional Development related to Action 2.04 |
| | | | | 2.11009 | Certificated Professional Development related to Action 2.05 |
| | | | | 2.11010 | Classified Professional Development related to Action 2.05 |
| | | | | 2.11011 | Certificated Professional Development related to Action 2.06 |
| | | | | 2.11012 | Classified Professional Development related to Action 2.06 |
| | | | | 2.11013 | Certificated Professional Development related to Action 2.07 |
| | | | | 2.11014 | Classified Professional Development related to Action 2.07 |
| | | | | 2.11015 | Certificated Professional Development related to Action 2.08 |
| | | | | 2.11016 | Classified Professional Development related to Action 2.08 |
| | | | | 2.11017 | Certificated Professional Development related to Action 2.09 |
| | | | | 2.11018 | Classified Professional Development related to Action 2.09 |
| | | | | 2.11019 | Certificated Professional Development related to Action 2.10 |
| | | | | 2.11020 | Classified Professional Development related to Action 2.10 |
| | | | | 2.11021 | School Police Personnel Professional Development related to Goal 2 |
| | | | | | |
| 3 | Cultivate and maintain a healthy, safe, secure, and respectful school and working environment for all. (BASE) | 3.01 | Ensure sufficient adult supervision/staff before and after school, as well as during recess and lunch periods. | 3.01001 | Activity Monitor Services |
| | | | | 3.01002 | Communication equipment |
| | | | | | |
| | | 3.02 | Ensure effective and efficient emergency response and preparedness. | 3.02001 | 800 MHz Radio equipment and installation cost |
| | | | | 3.02002 | Dispatch center upgrade cost |
| | | | | 3.02003 | Dispatch center equipment cost |

| | | | | | |
|---|---|---|---|---|---|
| | | | | 3.02004 | Police equipment and technology cost and vehicles |
| | | | | 3.02005 | Installation cost |
| | | | | 3.02006 | EOC |
| | | | | 3.02007 | Reopening of Schools Certificated expenses |
| | | | | 3.02008 | Reopening of Schools Classified expenses |
| | | | | | |
| | | 3.03 | Continually improve and maintain facilities to ensure school safety, security and high quality learning and working environments. | 3.03001 | Planning |
| | | | | 3.03002 | Pre-construction |
| | | | | 3.03003 | Maintenance |
| | | | | 3.03004 | New Construction |
| | | | | 3.03005 | Modernization |
| | | | | 3.03006 | Renovation |
| | | | | 3.03007 | Other |
| | | | | 3.03008 | Real Estate/Development |
| | | | | | |
| | | 3.04 | Support outreach to students, staff, and parents to establish welcoming and inclusive school environments via anti-bullying awareness, LGBT safe and sensitive school campaigns, suicide prevention and, school-based wellness resource centers. | 3.04001 | Campaign promotional materials |
| | | | | 3.04002 | CHKS Survey Fee |
| | | | | 3.04003 | Training materials |
| | | | | 3.04004 | Assessment Measure |
| | | | | 3.04005 | School-based wellness resource centers |
| | | | | | |
| | | 3.05 | Ensure equitable access for all students to the core instructional program through District-wide implementation of Positive Behavior Interventions and Supports (PBIS) by embedding restorative and trauma informed practices and social emotional learning into school structures needed to create a safe school environment. | 3.05001 | PBIS Trainings |
| | | | | 3.05002 | PBIS coach stipends |
| | | | | 3.05003 | Trauma Informed Practices |
| | | | | 3.05004 | Social emotional learning |
| | | | | 3.05005 | Restorative practices |
| | | | | 3.05006 | Non Violent Crisis Intervention (CPI) SPED ONLY |
| | | | | 3.05007 | Panorama Assessments |
| | | | | | |
| | | 3.06 | Provide Police Services and programs to ensure school safety and security. | 3.06001 | School Police Services |
| | | | | | |
| | | 3.07 | Support the enhancement of school climate through smooth operations, processes, and customer service by ensuring that all staff engage in culturally proficient interaction with the public and customer service. | 3.07001 | Site-based Office Staff |
| | | | | 3.07002 | Site-Based Custodial Staff |
| | | | | 3.07003 | Accounting Services |
| | | | | 3.07004 | Payroll Services |
| | | | | 3.07005 | Attendance Services |
| | | | | 3.07006 | Budgeting Services |
| | | | | 3.07007 | Internal Audit Services |
| | | | | 3.07008 | Logistics Services |
| | | | | 3.07009 | Nutrition Services |
| | | | | 3.07010 | Purchasing Services |
| | | | | 3.07011 | Transportation Services |

| | | | | | |
|---|---|---|---|---|---|
| | | | | 3.07012 | Risk Management Services |
| | | | | 3.07013 | Business Services |
| | | | | 3.07014 | Communication Services |
| | | | | 3.07015 | School Police Services |
| | | | | 3.07016 | Television Center Services |
| | | | | 3.07017 | Instructional Media Center Services |
| | | | | 3.07018 | Human Resources Services |
| | | | | 3.07019 | Health Benefits Services |
| | | | | 3.07020 | Staff Development Services |
| | | | | 3.07021 | Facilities Administration Services |
| | | | | 3.07022 | Facilities Planning Services |
| | | | | 3.07023 | Building Services |
| | | | | 3.07024 | Construction Services |
| | | | | 3.07025 | Technology and Innovation Services |
| | | | | 3.07026 | Educational Services Classified Staff |
| | | | | 3.07027 | Pupil Support Services |
| | | | | 3.07028 | District-wide Services |
| | | | | 3.07029 | Charter Oversight |
| | | | | 3.07030 | LEA MAA/Medi-Cal |
| | | | | 3.07031 | Technology - Staff (non-instructional) |
| | | | | 3.07032 | COVID-19 Essential Duty/Procurement |
| | | | | 3.07033 | Early Notification Pay |
| | | | | | |
| | | 3.08 | Provide professional development for certificated and classified staff for each of the activities in Goal 3 to promote working in a healthy, safe and secured environment that supports learning. | 3.08001 | Certificated Professional Development related to Action 3.01 |
| | | | | 3.08002 | Classified Professional Development related to Action 3.01 |
| | | | | 3.08003 | Certificated Professional Development related to Action 3.02 |
| | | | | 3.08004 | Classified Professional Development related to Action 3.02 |
| | | | | 3.08005 | Certificated Professional Development related to Action 3.03 |
| | | | | 3.08006 | Classified Professional Development related to Action 3.03 |
| | | | | 3.08007 | Certificated Professional Development related to Action 3.04 |
| | | | | 3.08008 | Classified Professional Development related to Action 3.04 |
| | | | | 3.08009 | Certificated Professional Development related to Action 3.05 |
| | | | | 3.08010 | Classified Professional Development related to Action 3.05 |
| | | | | 3.08011 | Certificated Professional Development related to Action 3.06 |
| | | | | 3.08012 | Classified Professional Development related to Action 3.06 |
| | | | | 3.08013 | Certificated Professional Development related to Action 3.07 |
| | | | | 3.08014 | Classified Professional Development related to Action 3.07 |
| | | | | 3.08015 | Training materials |
| | | | | 3.08016 | School Police Personnel Professional Development related to Goal 3 |
| | | | | | |
| 4 | Implement a robust Multi-Tiered System of Support (MTSS) framework that provides timely and responsive support to targeted students within identified subgroups to meet individual academic, behavioral and social-emotional learning (SEL) needs. (TARGETED SUPPORT) | 4.01 | Ensure equitable grades TK-12 access for all sub-groups, including low income pupils to supplemental enrichment opportunities (i.e. STEM, CTE Visual and Performing Arts (VAPA), foreign language, physical education and intramural athletics.) | 4.01001 | STEM/STEAM |
| | | | | 4.01002 | VAPA Enrichment |
| | | | | 4.01003 | Supplemental CTE Supports/Programs |

| | | | | | 4.01004 | Athletics Programs (Coaches stipends, etc.) |
|---|---|---|---|---|---|---|
| | | | | | 4.01005 | Blank (for future use) |
| | | | | | 4.01006 | Speech and Debate |
| | | | | | 4.01007 | Elective Stipends (i.e. journalism, yearbook, etc.) |
| | | | | | | |
| | | | 4.02 | Provide access to targeted students within all sub-groups to extended learning opportunities by  expanding before, after and Saturday school programs, tutoring, summer school programs, and access to transportation services as needed. | 4.02001 | WIN Saturday Program |
| | | | | | 4.02002 | Before School Program /After School Program |
| | | | | | 4.02003 | Transportation Services |
| | | | | | 4.02004 | Tutoring |
| | | | | | 4.02005 | Summer Enrichment |
| | | | | | 4.02006 | Summer School Program (Credit Recovery) |
| | | | | | 4.02007 | Engage 360 Summer Program |
| | | | | | 4.02008 | Engage 360 After School Program |
| | | | | | 4.02009 | ASSETs After School Program |
| | | | | | 4.02010 | ASSETs Summer Program |
| | | | | | 4.02011 | Extended School Year Special Education Program |
| | | | | | 4.02012 | 30 hours Intervention and Enrichment Projects |
| | | | | | 4.02013 | SST |
| | | | | | 4.02014 | COST |
| | | | | | | |
| | | | 4.03 | Provide grades TK-12 supports so that foster students are able to access appropriate levels of service to ensure academic progress leading to successful graduation. | 4.03001 | Tutoring |
| | | | | | 4.03002 | Transportation Services (vouchers, field trips, dual enrollment, Extended School Year, Engage 360) |
| | | | | | 4.03003 | Social Support |
| | | | | | 4.03004 | Homeless Support Services |
| | | | | | 4.03005 | Foster Student Support for Elementary Schools |
| | | | | | | |
| | | | 4.04 | Provide interventions and supplemental  programs in order to ensure equitable student access to a high quality rigorous, CA state standards-based, core instructional program with CA standards for all sub-groups. | 4.04001 | Intervention programs |
| | | | | | 4.04002 | Supplemental instructional materials |
| | | | | | 4.04003 | School Counseling Services |
| | | | | | | |
| | | | 4.05 | Provide additional support to identified schools in the "Very Low" category on the California Dashboard, to improve achievement in ELA and Math. | 4.05001 | Support for Schools on the Dashboard |
| | | | | | 4.05002 | Demonstration Teachers |
| | | | | | 4.05003 | Instructional/Dashboard Coaches |
| | | | | | 4.05004 | Instructional Assistants |
| | | | | | 4.05005 | CORE |
| | | | | | | |
| | | | 4.06 | Provide targeted Restorative Practice strategies, drop-out prevention and retention efforts, diversion programs, mentoring, mental health services and other wellness programs. | 4.06001 | Restorative practices |
| | | | | | 4.06002 | Violence Prevention/Gang Intervention |
| | | | | | 4.06003 | Dropout Prevention and retention |
| | | | | | 4.06004 | Diversion |
| | | | | | 4.06005 | Mentoring |
| | | | | | 4.06006 | Mental Health |

| | | | | |
|---|---|---|---|---|
| | | | 4.06007 | Social emotional learning |
| | | | 4.06008 | Wellness/Health |
| | | | 4.06009 | School Counseling Services |
| | | | 4.06010 | School Police Services |
| | | | 4.06011 | Crisis Response |
| | | | 4.06012 | Behavior Support |
| | | | | |
| | | 4.07 | Provide professional development for certificated and classified staff to support each of the activities identified in MTSS, Goal 4. | 4.07001 | Certificated Professional Development related to Action 4.01 |
| | | | 4.07002 | Classified Professional Development related to Action 4.01 |
| | | | 4.07003 | Certificated Professional Development related to Action 4.02 |
| | | | 4.07004 | Classified Professional Development related to Action 4.02 |
| | | | 4.07005 | Certificated Professional Development related to Action 4.03 |
| | | | 4.07006 | Classified Professional Development related to Action 4.03 |
| | | | 4.07007 | Certificated Professional Development related to Action 4.04 |
| | | | 4.07008 | Classified Professional Development related to Action 4.04 |
| | | | 4.07009 | Certificated Professional Development related to Action 4.05 |
| | | | 4.07010 | Classified Professional Development related to Action 4.05 |
| | | | 4.07011 | Certificated Professional Development related to Action 4.06 |
| | | | 4.07012 | Classified Professional Development related to Action 4.06 |
| | | | | |